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Company Who are we?



Marketing strategy

Channels of communication



Finance

Financial information. Product price.



Timeline and competitors











"We believe in the safety and needs of our customers"

-Asfaleia Brand





Our Product













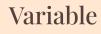
Financials

Costs



Fixed

- Rent
- Labour
- Utilities





- Titanium
- Electrical components
- Shipment











Fixed Costs (annually)

Fixed costs	Cost (€)	
Labour	124,800	
Rent	7,200	
Utilities	1,800	
Total	133,800	







Variable Costs (per ring)

Variable costs	Cost (€)	
Titanium	0,12	
Electrical components	18	
Total	18,12	







Profit Strategy

How much do we profit?

Fixed costs	Production cost	Total
133,000	54,000	187,000
Estimated product price	Unit production goal	Earnings before costs
70	3000	210000
Total costs	Earnings before costs	Profit
187,000	210000	23,000



Revenue Streams

- 1) Our customers pay for quality.
- 2) They will currently be paying 70 euros.
- 3) Free app



Business Model Canvas



The Business Model Canvas

Asfaleia

Pesigned by: Fernando Bayo Sebastian Blynov on: 12/1/21

Iteration # Text

Key Partners

Who are our Key Partners?
Who are our key suppliers?
Which Key Resources are we acquiring
from partners?
Which Key Activities do partners perform?

Our key partners are our employees as well as our suppliers which we get our materials from. In addition we like to consider our customers our key partners as they are the source of our income and therefore assist in our growth and development.

Key Activities

What Key Activities do our Value Propositions require? Our Distribution Channels? Customer Relationships?

Asfaleia requires panels at conventions to enable us to grow customer awareness and gain popularity in the media. It would be held at specific conventions for jewelry or technology as it suits both categories.

Kev Resources

What Key Resources do our Value Propositions require?
Our Distribution Channels? Customer Relationships?
Revenue Streams?

Asfaleia requires certain key materials for the creation of the products. First of all, titanium is required for the "body" of the jewelry. And then all the tech components needed for the security system will be supplied by local companies which manufacture this type of components.

Value Propositions

Which one of our customer's problems are we helping to solve?
What bundles of products and services are

What bundles of products and services are we offering to each Customer Segment? Which customer needs are we satisfying?

We bring safety to our customers through our products. We aim to help them say safe through the click of a button on their ring. We also believe in Eco-Friendly materials which is why our rings are made from recycled materials and our packaging is biodegradable

We offer 24/7 customer service and answer any e-mails within an hour. If our customers are not satisfied with our product they can file a complaint and we will make sure to answer your critique with improving our product in every way we can. This also included refunds and free return delivery.

Customer Relationships

Segments expect us to establish and maintain with them?
Which ones have we established?

How are they integrated with the rest of our busin model?

Our customers are our partners, therefore we aim to maintain a great customer-company relationship by offering 24/7 customer service. In addition we can be contacted via private messaging on social media which we check regularly. These are costly in time but it is a price we are willing to pay for customer satisfaction.

Channels

Through which Channels do our Customer Segments want to be reached?

How are we reaching them now?

How are our Channels integrated? Which ones work best? Which ones are most cost-efficient?

We currently reach our customers by using instagram since we can post pictures of our product and our aesthetic so that we can build an identity. We plan to start a tik tok account where we can post blogs and currently we are working on creating a website as well.

Customer Segments For whom are we creating value?

Who are our most important customers?

Our most important customers are those who are very "outgoing" meaning someone who either spends a lot of time outside of their home for social purposes or someone who has a job that requires them to be in a risk zone, for instance nurses or flight attendants. However, our general focus is anyone who goes out during the night time when the city is less safe. Nonetheless, our product can also be applied to elderly individuals who have problems with their heart or other vital organs. because if they were to feel bad suddenly, they could tap the display screen three times and help would be on the way.

Cost Structure

What are the most important costs inherent in our business model? Which Key Resources are most expensive?

Our panels and conferences would most likely be our most costly activities as it requires a lot of staff and material. Our most costly key resources would be the material we intend to use for our product, however, we have chosen a material which is not very costly but gives the ring stability and style. We chose indian titanium for the main material of our ring which costs about \$20 per killogram.

Revenue Streams

For what value are our customers really willing to pay? For what do they currently pay?

How are they currently paying?

Our customers pay for safety and quality which our product will deliver. Currently we aim to sell our rings at about 53 Euros to be able to meet our production costs and delivery, however we will offer sales when appropriate. Our Revenue Streams will count for most of our revenue, however, we will also be acquiring this from investors. We will be offering our products online first and later in stores.





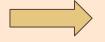




Our target group

ALL AGES

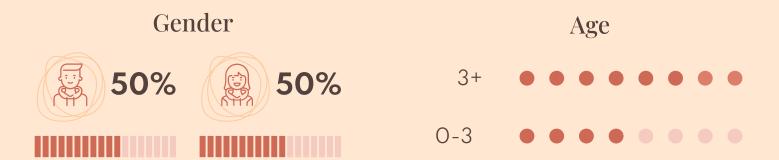
+3 y/o



WHY? If younger, our customers could be at risk, because of their youth.



Target group



FUTURE PROJECT. Launch a line of **bracelets for babies**, to enhance their safety and instantly connect their health information to the parent's phones







Importance of social media

"One of Asfaleia's most substantial investments"



Opportunity to new markets



Growth

Social media gives us a voice and generates us offers with possible investors



Relation with customers



Perseverance

Social media reflects upon a company's perseverance and determination



International marketing

It gives us the opportunity to promote ourselves globally and increase our sales internationally



Asfaleia's SM platforms

In Asfaleia we have chosen the following **social media platforms** because each one focuses on an important aspect we want to develop:



Instagram

Connection with our target market

@asfaleia_brand



Website

Product+information



Twitter

News + competitors+ environment



Why are we placing so much importance on our media plan?





Extension of our digital marketing



Benefits in a long-term view, reaching millions of customers worldwide



Brand building

Increase in brand recognition

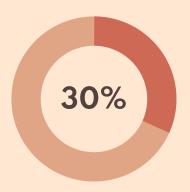


Social interaction between businesses and customers is a increases sales and improves brand loyalty



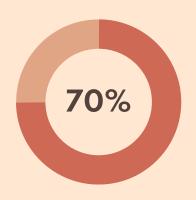
"Offline vs. Online" marketing





- \rightarrow Magazine
- → "Out of home" ads, such as billboards or papers we will place on the street walls advertising our product

Online



- → **Digital publications** (regular ads on emails with news)
- \rightarrow **Programmatic advertising,** (algorithm)
- ightarrow Social media platforms







Timeline



October

Creation of Asfaleia

December

Creation of our design and regular posts on Instagram

Future

Start production and increase sales

November

Instagram profile creation

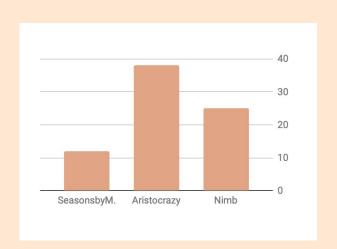
January

Development of Asfaleia

Competitors





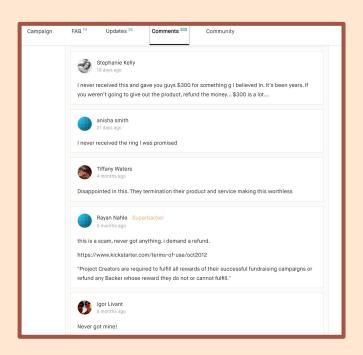


Seasons by Macabla

Target audience: young teenagers



Reviews on Nimb



Nimb is a ring with a panic button

Nimb is a ring with a panic button that allows you to send an emergency alert to preset contacts from the mobile app with just the touch of a thumb.



Emergencies can be scary, but Nimb provides vibration feedback to let you know that a message has gone out and help is on the way. Whether you're in trouble, experiencing a health issue or being attacked, Nimb is there to call for help when you need it most.



Thank you

Any questions?



